Redevelopment Agency of the City of San Diego

ATTACHMENT 2 CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT REPORT (PRINTED VERSION OF ELECTRONIC SUBMISSION)

Confirmation of Redevelopment Agency On-Line Filing of Annual HCD Report

To: State Controller

Division of Accounting and Reporting Local Government Reporting Section P.O.Box. 942850

Sacramento, CA 94250

This notice is automatically generated by HCD's On-Line Reporting System. The purpose is to inform and verify to the SCO that the redevelopment agency electronically filed the annual HCD report and HCD, by this notice, electronically received the annual HCD report.

Below identifies the reporting redevelopment agency, authorized person who filed the report, and the date and time HCD received the agency's annual report:

dichilas

Redevelopment Agency: SAN DIEGO CITY

Agency Administrator: Michele St Bernard

Date: <u>12/28/2009</u>

Time: 03:02 pm

Note to Redevelopment Agency:

Send this notice and a copy of the agency's independent auditor's report and financial statement to the SCO at the above address. It is <u>not</u> necessary to submit a paper copy of HCD's reporting schedules to either the SCO or HCD.

California Redevelopment Agencies-Fiscal Year 2008/2009 Project Area Contributions to Low and Moderate Income Housing Funds Sch A Project Area Summary Report SAN DIEGO CITY

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	Amount Exempted	Amount Deferred	Tax Incr. Deposited to Hsng Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
BARRIO LOGAN PROJECT	\$691,440	\$138,288	\$138,288	\$0	\$0	\$138,288	20%	\$0	\$11,102	\$149,390
CENTRAL IMPERIAL	\$2,454,770	\$490,954	\$490,954	\$0	\$0	\$490,954	20%	\$0	\$152,446	\$643,400
CENTRE CITY PROJECT	\$125,365,940	\$25,073,188	\$25,073,188	\$0	\$0	\$25,073,188	20%	\$0	\$4,718,241	\$29,791,429
CITY HEIGHTS PROJECT	\$13,953,120	\$2,790,624	\$2,790,624	\$0	\$0	\$2,790,624	20%	\$0	\$130,026	\$2,920,650
COLLEGE COMMUNITY	\$1,142,110	\$228,422	\$228,422	\$0	\$0	\$228,422	20%	\$0	\$29,414	\$257,836
COLLEGE GROVE PROJECT	\$817,748	\$163,550	\$163,550	\$0	\$0	\$163,550	20.00%	\$0	\$17,709	\$181,259
CROSSROADS	\$4,298,315	\$859,663	\$859,663	\$0	\$0	\$859,663	20%	\$0	\$82,727	\$942,390
GATEWAY CTR. WEST PROJECT	\$345,870	\$69,174	\$69,174	\$0	\$0	\$69,174	20%	\$0	\$4,506	\$73,680
GRANTVILLE	\$2,348,615	\$469,723	\$469,723	\$0	\$0	\$469,723	20%	\$0	\$21,384	\$491,107
HORTON PLAZA PROJECT	\$8,615,735	\$1,723,147	\$1,723,147	\$0	\$0	\$1,723,147	20%	\$0	\$157,234	\$1,880,381
LINDA VISTA CTR. PROJECT	\$96,240	\$19,248	\$19,248	\$0	\$0	\$19,248	20%	\$0	\$925	\$20,173
MT. HOPE PROJECT	\$1,673,705	\$334,741	\$334,741	\$0	\$0	\$334,741	20%	\$0	\$424,771	\$759,512
NAVAL TRAINING CENTER	\$4,904,870	\$980,974	\$980,974	\$0	\$0	\$980,974	20%	\$0	\$2,721,194	\$3,702 <u>,</u> 168
NORTH BAY	\$8,876,695	\$1,775,339	\$1,775,339	\$0	\$0	\$1,775,339	20%	\$0	\$5,405,707	\$7,181,046
NORTH PARK	\$7,728,615	\$1,545,723	\$1,545,723	\$0	\$0	\$1,545,723	20%	\$0	\$4,266,569	\$5,812,292
SAN YSIDRO	\$6,824,530	\$1,364,906	\$1,364,906	\$0	\$0	\$1,364,906	20%	\$0	\$93,518	\$1,458,424
SOUTHCREST PROJECT	\$2,405,795	\$481,159	\$481,159	\$0	\$0	\$481,159	20%	\$0	\$374,554	\$855,713

California Redevelopment Agencies-Fiscal Year 2008/2009 Project Area Contributions to Low and Moderate Income Housing Funds Sch A Project Area Summary Report SAN DIEGO CITY

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	: Amount Exempted	Amount Deferred	Tax Incr. Deposited to Hsng Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
Agency Totals:	\$192,544,113	\$38,508,823	\$38,508,823	\$0	\$0	\$38,508,823	20.00%	\$0	\$18,612,027	\$57,120,850

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

Agency

SAN DIEGO CITY

Address

1200 Third Avenue, Suite 1400

MS 56D

San Diego

CA 92101

Type: Inside	e Project Area	Status	: Active				
Plan Adoption	n: 1991	Plan E	xpiration Year	·: 2032			NAME OF TAXABLE WAS ARREST TOO TAXABLE AND ARREST TOO
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulativ Def.
\$691,440	\$138,288	\$138,288	\$0	\$0	\$138,288	20%	\$0
•				Repayment	\$0		
				Category			
			Ir	nterest Income	\$11,102		
			Total Addit	ional Revenue	\$11,102		
	Tot	al Housing Fu	nd Deposits fo	r Project Area	\$149,390		

Project Area C	ENTRAL IMPER	IAL					
Type: Inside	Project Area	Status	: Active				
Plan Adoption	: 1992	Plan E	xpiration Year	r: 2032 			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	<u>%</u>	Cumulative <u>Def.</u>
\$2,454,770	\$490,954	\$490,954	\$0	\$0	\$490,954	20%	\$0
				Repayment	\$0		
				Category			
			lı	nterest Income	\$68,622		
			(Other Revenue	\$83,824		
			Total Addit	tional Revenue	\$152,446		
	Tot	al Housing Fur	nd Deposits fo	r Project Area	\$643,400		

Project Area C	ENTRE CITY PI	ROJECT					
Type: Inside	Project Area	Status	: Active				
Plan Adoption	: 1976	Plan E	xpiration Year	r: 2033			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative <u>Def.</u>
\$125,365,940	\$25,073,188	\$25,073,188	\$0	\$0	\$25,073,188	20%	\$0
				Repayment	\$0		
				Category			
			lr	nterest Income	\$4,360,419		
			Loa	n Repayments	\$77,535		
			(Other Revenue	\$2,221		
			Rental	/Lease Income	\$278,066		
			Total Addit	tional Revenue	\$4,718,241		
	То	tal Housing Fun	d Deposits fo	r Project Area	\$29,791,429		

Project Area C	ITY HEIGHTS P	ROJECT					
Type: Inside	Project Area	Status	: Active		MANDO AND LINES AND LIVES NO. AND AND THE MANDO THE	200 00 000 00 000 00 000 000 000 000 00	
Plan Adoption	: 1992	Plan E	xpiration Year	: 2034			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	<u>%</u>	Cumulative Def.
\$13,953,120	\$2,790,624	\$2,790,624	\$0	\$0	\$2,790,624	20%	\$0
				Repayment	\$0		
				Category			
			Ir	iterest Income	\$87,042		
			(Other Revenue	\$42,984		
			Total Addit	ional Revenue	\$130,026		
	То	tal Housing Fur	nd Deposits fo	r Project Area	\$2,920,650		

Project Area C	OLLEGE COMM	IUNITY					
Type: Inside	Project Area	Status	s: Active		CHICAGO DE PRODUCTION SAMES AND SERVICE OF CHICAGO AND SERVICE AND PRODUCTION OF		contact and contact the contact and proves any variety for contact for contact and contact
Plan Adoption	n: 1993	Plan E	Expiration Year	: 2034 			· ·
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative <u>Def.</u>
\$1,142,110	\$228,422	\$228,422	\$0	\$0	\$228,422	20%	\$0
				Repayment	\$0		
				Category			
			lr.	nterest Income	\$29,414		
			Total Addit	ional Revenue	\$29,414		
	Tot	al Housing Fur	nd Deposits fo	r Project Area	\$257,836		

Project Area (COLLEGE GROV	E PROJECT			-		
Type: Insid	e Project Area	Status	s: Active			- CONTRACTOR CONTRACTO	
Plan Adoption	n: 1986	Plan E	xpiration Yea	r: 2027			·
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative <u>Def.</u>
\$817,748	\$163,550	\$163,550	\$0	\$0	\$163,550	20.00%	\$0
				Repayment	\$0		
				Category			
			İ	nterest Income	\$17,709		
			Total Addi	tional Revenue	\$17,709		
	Tot	al Housing Fu	nd Deposits fo	or Project Area	\$181,259		

Project Area C	ROSSROADS						
Type: Inside	Project Area	Status	: Active	,	THE SEC AND SEC.		STORE THE MANNEY CO. SAMES AND ADMIN THE MANNEY FOR MANNEY FOR MANNEY
Plan Adoption	n: 2003	Plan E	xpiration Year	r: 2033			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative Def.
\$4,298,315	\$859,663	\$859,663	\$0	\$0	\$859,663	20%	\$0
				Repayment	\$0		
				Category			
			lt	nterest Income	\$82,727		
			Total Addit	tional Revenue	\$82,727		
	Tot	al Housing Fu	nd Deposits fo	r Project Area	\$942,390		

Project Area (GATEWAY CTR.	WEST PROJE	ECT				
Type: Inside	e Project Area	Status	s: Active	Reso	lution Date: 18	-JUL-94	
Plan Adoptior	n: 1976	Plan E	xpiration Yea	r: 2019	wa a au		·
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative Def.
\$345,870	\$69,174	\$69,174	\$0	\$0	\$69,174	20%	\$0
				Repayment	\$0		
				Category			
			11	nterest Income	\$4,506		
			Total Addit	tional Revenue	\$4,506		
	Tot	al Housing Fur	nd Deposits fo	r Project Area	\$73,680		

Project Area G	GRANTVILLE						
Type: Inside	Project Area	Status	s: Active				
Plan Adoptior	n: 2005	Plan E	xpiration Yea	r: 2035			· —- —- —- —- —
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative Def.
\$2,348,615	\$469,723	\$469,723	\$0	\$0	\$469,723	20%	\$0
				Repayment	\$0		
				Category			
			l:	nterest Income	\$21,384		
			Total Addi	tional Revenue	\$21,384		
	Tot	al Housing Fu	nd Deposits fo	r Project Area	\$491,107		

Project Area H	IORTON PLAZA	PROJECT					
Type: Inside	Project Area	Status	: Active			A SERVICE SERV	
Plan Adoption	: 1972	Plan E	xpiration Yea	r: 2013		. The second section was second section for the second sec	
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative Def.
\$8,615,735	\$1,723,147	\$1,723,147	\$0	\$0	\$1,723,147	20%	\$0
				Repayment	\$0		٠.
J				Category			
			I	nterest Income	\$157,234		
			Total Addi	tional Revenue	\$157,234		·
	Tot	tal Housing Fur	nd Deposits fo	or Project Area	\$1,880,381		

Project Area L	INDA VISTA CT	R. PROJECT					
Type: Inside	e Project Area	Status	: Active	ON AL THE SE SECTION STREET, MADE IN MINE ALL MINE AND MINE AND ALL VALUE AND			
Plan Adoptior	n: 1972 	Plan E	xpiration Year	: 2012			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative Def.
\$96,240	\$19,248	\$19,248	\$0	\$0	\$19,248	20%	\$0
				Repayment	\$0		
				Category			
			Ir	iterest Income	\$925		
			Total Addit	ional Revenue	\$925		
	Tot	al Housing Fur	nd Deposits fo	r Project Area	\$20,173		

Type: Inside	Project Area	Status	: Active	Reso	lution Date: 18	-JUL-94	
Plan Adoption	: 1982	Plan E	xpiration Year	: 2025 	<u></u>		
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulativ Def.
\$1,673,705	\$334,741	\$334,741	\$0	\$0	\$334,741	20%	\$0
				Repayment	\$0		
				Category			
			In	terest Income	\$81,301		
			C	Other Revenue	\$343,470		
			Total Addit	ional Revenue	\$424,771		
	Tot	al Housing Fur	nd Deposits for	Project Area	\$759,512		

Project Area N	IAVAL TRAINING	G CENTER					
Type: Inside	Project Area	Status	s: Active				
Plan Adoption	ı: 1997 	Plan E	Expiration Year	r: 2035	·	NAMES OF SALAS OF SALAS OF SALAS ON SALAS OF	
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	<u>%</u>	Cumulative Def.
\$4,904,870	\$980,974	\$980,974	\$0	\$0	\$980,974	20%	\$0
				Repayment	\$0		
				Category			
				Debt Proceeds	\$2,635,000		
			li	nterest Income	\$86,194		
			Total Addit	tional Revenue	\$2,721,194		
	Tot	r Project Area	\$3,702,168				

Project Area N	ORTH BAY						
Type: Inside	Project Area	Status	: Active	official and common feet and public on which are couldn't to 1990 for 1990 for	NAMES NO. SAMES AND ANALYSIS ANALYSIS AND ANALYSIS ANALYSIS AND ANALYSIS ANALYSIS AND ANALYSIS ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALY		Vocade and distance and assess and assess fine todate the Vocade are about
Plan Adoption	: 1998	Plan Expiration Year: 2029					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative <u>Def.</u>
\$8,876,695	\$1,775,339	\$1,775,339	\$0	\$0	\$1,775,339	20%	\$0
				Repayment	\$0		
:				Category			
				Debt Proceeds	\$1,250,000		
			lı	nterest Income	\$209,089		
			•	Other Revenue	\$3,946,618		
			Total Addit	tional Revenue	\$5,405,707		
	To	tal Housing Fur	nd Deposits fo	r Project Area	\$7,181,046		

Type: Inside	Project Area	Status	: Active				
Plan Adoption	: 1997	Plan E	xpiration Year	: 2038			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulativ Def.
\$7,728,615	\$1,545,723	\$1,545,723	\$0	\$0	\$1,545,723	20%	\$0
				Repayment	\$0		
				Category			
			I	Debt Proceeds	\$4,100,000		
			in	terest Income	\$163,569		
			C	Other Revenue	\$3,000		
			Total Addit	ional Revenue	\$4,266,569		
	To	tal Housing Fur	nd Denosits for	Project Area	\$5,812,292		

Project Area S	SAN YSIDRO	,					
Type: Inside	e Project Area	Status	: Active		THE RESERVE AND ADDRESS OF THE PARTY OF THE	a managa nan antana kao manan nan antana nan albana ka	
Plan Adoption	n: 1996 	Plan E	Expiration Yea	r: 2027	· · · · · · · · · · · · · · · · · · ·		·
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative <u>Def.</u>
\$6,824,530	\$1,364,906	\$1,364,906	\$0	\$0	\$1,364,906	20%	\$0
				Repayment	\$0		
				Category			
			I	nterest Income	\$93,518		
			Total Addi	tional Revenue	\$93,518		
	То	or Project Area	\$1,458,424				

Project Area S	OUTHCREST PI	ROJECT					
Type: Inside	Project Area	Status	s: Active	Reso	olution Date: 18	-JUL-94	
Plan Adoption	: 1986	Plan E	Expiration Year	: 2027 			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative Def.
\$2,405,795	\$481,159	\$481,159	\$0	\$0	\$481,159	20%	\$0
				Repayment	\$0		
				Category			
			In	nterest Income	\$97,230		
			(Other Revenue	\$277,324		
			Total Addit	ional Revenue	\$374,554		
	Tot	al Housing Fur	nd Deposits fo	r Project Area	\$855,713		

Agency Totals For All Project Areas:

Gross Tax	Calculated	Amount	Amount	Amount	<u>Total</u>	<u>%</u>	Cumulative
Increment	Deposit	Allocated	Exempted	Deferred	Deposited		<u>Def.</u>
\$192,544,113	\$38,508,822.6	\$38,508,823	\$0	\$0	\$38,508,823	20%	\$0

Total Additional Revenue from Project Areas:

\$18,612,027

Total Deferral Repayments:

\$0

Total Deposit to Housing Fund from Project Areas:

\$57,120,850

California Redevelopment Agencies - Fiscal Year 2008/2009 Sch A/B Project Area Program Information SAN DIEGO CITY

Project Area: CENTRE CITY PRO	JECT					
FUTURE UNIT CONSTRUCTION Contract Name	Execution Date	Estimated Completion Date	Very Low	Low	<u>Moderate</u>	Total
15th&Commercial	07/30/09	09/30/11	140	0	0	140
Cedar Gateway	05/22/08	09/30/11	65	0	0	65
Parkside	09/06/07	01/15/10	13	63	0	76
Ten Fifty B	10/10/07	05/28/10	126	100	0	226

Project Area: NORTH PARK		-				
UNITS LOST		Very Low	<u>Low</u>	<u>Moderate</u>	<u>Above</u> Moderate	Total
Reporting Period: Next					Moderate	
Other						
Category Households Permanently	Displaced - Non Elderly	3	0	0	0	3
REPLACEMENT HOUSING PLAN						
Report Period	Custod	<u>lian Name</u>		4	Adoption Date	2
Next	North Park Project Manag	er (Pathfinders	Replacement)		14-APR-09	
FUTURE UNIT CONSTRUCTION-						
FUTURE UNIT CONSTRUCTION		Estimated				
		Completion				
Contract Name	<u>Date</u>	<u>Date</u>	Very Low	Low	<u>Moderate</u>	<u>Total</u>
Pathfinders	05/12/09	06/30/10	14	3	0 .	17

Adjusted Beginning Balance	Project Area Receipts	Agency Other Revenue	Total Expenses	Net Resources Available	Other Housing Fund Assets	Total Housing Fund Assets	Encum- brances	* Unen- cumbered Balance	Unen- cumbered Designated	Unen- cumbered Not Dsgntd
\$155,591,36	3 \$57,120,850	\$0	\$57,265,780	\$155,446,433	\$126,287,232	\$281,733,665	\$64,372,427	\$91,074,006	\$91,074,006	\$0
Expenses	Debt Service	Housing Rehabilitation	Other	Planning Administ Cost	ration Ac	roperty quisition	Subsidies	Transfers Ou Agency	ut of Tota	
2008/2009	\$19,832,010	\$1,709,711	\$2,502,808	\$2,538	,663 \$2	,996,144	\$27,549,317	\$137,127	\$57,265,	780

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

^{*}The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

		Beginning Balance	\$155,591,363
		Adjustment to Beginning Balance	\$0
	\$38,508,823	Adjusted Beginning Balance	\$155,591,363
Total Tax Increment From PA(s)		Total Receipts from PA(s)	\$57,120,850
	Other Re	venues not reported on Schedule A	\$0
	Sum	\$212,712,213	

Expenditure			
<u>ltem</u>	<u>Subitem</u>	<u>Amount</u>	Remark
Debt Service			
		004.440	
Debt Issuance Costs	Total No. Co. Dool O. N. Co.	\$24,449	
Debt Principal Payments	Tax Allocation, Bonds & Notes	\$3,220,836	
Interest Expense Other		\$9,006,144 \$7,580,581	Rehabilitation Loan -
Other		φ <i>1</i> ,360,361	\$250,000. Transfer to
			Trustee in Anticipation
			of bond service payment -
			\$7,330,581
	Subtotal of Debt Service	\$19,832,010	
Housing Rehabilitation			
Tiousing Kenabintation			
		\$1,709,711	
	Subtotal of Housing Rehabilitation	\$1,709,711	
Other			
		#2 502 000	Due le ete les messes et
	Subtotal of Other	\$2,502,808 \$2,502,808	Projects Improvement
	Subtotal of Other	\$2,502,606	
Planning and Administr	ation Costs		
Administration Costs		\$1,918,306	
Planning, Survey/Design		\$286,199	
Professional Services		\$334,158	
	Subtotal of Planning and Administration Costs	\$2,538,663	

Expenditure			
<u>ltem</u>	Subitem	Amount	Remark
Property Acquisition			
Land Purchases	4	\$2,872,216	
Operation of Acquired Property		\$62,461	
Relocation Costs		\$27,738	
Site Clearance Costs		\$33,729	
Subtotal of	f Property Acquisition	\$2,996,144	
Subsidies from the LMIHF			
		407 740 047	
Other		\$27,549,317	\$2,007,689 Affordabl Housing Assistance and \$25,541,627 for New Notes Receivable issued fo housing subsidies.
Subtotal of	Subsidies from the LMIHF	\$27,549,317	nousing subsidies.
Transfers Out of Agency			
Other		\$137,127	Transfer to City of Sa Diego for transitional
Subtotal of	f Transfers Out of Agency	\$137,127	housing program.
	Total Expenditures	\$ \$57,265,780	
	Net Resources Available	\$155,446,433	
Ir	ndebtedness For Setasides Deferred	\$0	
Other Housing Fund Assets			
Category	Amo	<u>unt</u>	Remark
Loan Receivable for Housing Activitie Value of Land Purchased with Housing			
То	tal Other Housing Fund Assets	\$126,287,232	
	Total Fund Equity	\$281,733,665	
2004/2005 \$18604522			
2005/2006 \$25132143			

2006/2007	\$29966157	sum of 4 Previous Years'	Prior Year Ending	Excess Surplus for
2007/2008	\$35470444	Tax Increment for 2008/2009	Unencumbered Balance	2008/2009
	•	\$109173266	\$76,270,817	\$0

Sum of Current and 3 Previous Years' Tax Increments	\$129,077,567
Adjusted Balance	\$91,074,006
Excess Surplus for next year	\$0
Net Resources Available	\$155,446,433
Unencumbered Designated	\$91,074,006
Unencumbered Undesignated	\$0
Total Encumbrances	\$64,372,427
Unencumbered Balance	\$91,074,006
Unencumbered Balance Adjusted for Debt Proceeds	\$0
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	No
Excess Surplus Plan Adoption Date	

Site Improvement Acti	vities Bene	fiting Household	ds		
Income Level		Low	Very Low	<u>Moderate</u>	<u>Total</u>
Land Held for Future D	evelopmen	t			
Site Name	Num (Acres		urchase Estimated ate Start Date	Remar	<u>k</u>
13th & Market	.6	Residen tial Emphas is			
Ninth & Broadway	.6	Employ 09/0 ment/Re sidentia	6/2006		

Neighbo 09/30/2006

Mixed 10/31/2006

rhood Mix

Comme rcial

.5

2.2

13th & Broadway

1625 Newton Ave

Use of the Housing Fund to As	sist Mortgagors	Requir	Requirements Completed			
Income Adjustment Factors			Hope			
Home	\$			\$		
Non Housing Redevelopment Funds Usage	None.					
Resource Needs						
LMIHF Deposits/Withdrawls						
Document Name	Document Date	Custodian <u>Name</u>	Custodian Phone	<u>Copy</u> <u>Source</u>		

Achievements

Description

Project Type: NEW CONSTRUCTION - RENTAL City of San Diego Redevelopment Agency Contact: Michele St. Bernard (619) 236-6531 Project Name: La Entrada Apartments

Description

La Entrada Apartments offers 85 affordable housing units within the Barrio Logan Redevelopment Project Area. Located at 1755 Logan Avenue, near downtown San Diego, the complex includes 13 two-bedroom, 60 three-bedroom and 12 four-bedroom apartments ranging from 900 to 1,550 square feet. The apartments are restricted at rent levels affordable to families earning between 30% and 60% of AMI. La Entrada is located near public transit, an elementary school, child care, continuing education center, medical clinic, downtown San Diego, shopping and recreational centers.

The three-story complex sits atop an underground parking garage for residents and includes a central courtyard, balconies, street-side stoops and a community center. It offers gated access, a fitness center and access to a variety of free on-site services, after-school programs for children and computer education.

History

San Diego continues to suffer from a critical shortage of low- and moderate-income housing. A fundamental mission of area redevelopment programs is to make affordable housing a reality for the entire community. La Entrada Family Apartments is the second of three affordable housing developments located within the Barrio Logan Redevelopment Project Area created by the Agency and Las Palmas Foundation, a nonprofit corporation specializing in developing affordable housing and social service programs. Combined, the three apartment complexes offer 216 affordable rental units for very-low to moderate-income families.

La Entrada was originally presented to the Redevelopment Agency in 2005. By creating some of the first new workforce housing complexes in Barrio Logan in many years, this project contributes to the ongoing revitalization of what has previously been a blighted area, while meeting the objective of encouraging development that enhances and preserves the community is cultural and ethnic qualities. This project represents the successful collaboration of private and public interests to offer affordable housing options for very low- to moderate-income families in San Diego. There is currently a waiting list for apartments in the La Entrada complex which demonstrates the need for larger family units with three and four bedrooms.

Achievements

Description

La Entrada Apartments were designed by Maple Dell MC Architects and built by Global Premier Development Inc., Sun America Affordable Housing Partners and the Redevelopment Agency of the City of San Diego. The 178,898 square foot complex is managed by Buckingham Property Management.

Agency Role and Achievement

The San Diego Redevelopment Agency was instrumental in the creation of La Entrada. The Agency acquired the site and provided \$13.1 million in financing. One of the previous properties on the site was is a state of disrepair and overcrowded with tenants, supporting the case for condemnation of the property. Fourteen of the displaced residents were provided with relocation benefits and one of those residents used the benefits toward the down payment on the purchase of a home.

La Entrada fulfills the Redevelopment Agency¿s goals of eliminating areas suffering from blight, increasing the number of affordable housing units, and preserving and honoring the community¿s culture. The community supports affordable housing and medium-density residential developments in the area. The Agency is in the process of updating the community plan, which will reinforce the desire and support of this type of development.

Project Area Name: BARRIO LOGAN PROJECT

Project Name: La Entrada Apartments Address: 1755 Logan Avenue San Diego Owner Name: Global Premier / Las Palmas Foundation NON ASSISTED PROJECT UNITS ------**Building Permit Number Building Permit Date** Category vlow low mod amod **New Constructions** 0 0 0 1 LaEntrada Mgr UNIT INVENTORY Very Low Low Moderate Above Mod Became Total Ineligible Replacement Bedroom **New Construction** 2 2 Non-Agency Rental 3 Bedroom 0 7 0 0 Non-Agency Rental 2 Bedroom 11 Bedroom Total 9 13 Inclusionary <u>Unit</u> **New Construction** 0 71 Non-Agency Non-Elderly 49 22 0 Rental Replacement Unit **New Construction** Non-Agency Rental Non-Elderly 9 13 **Unit Total** 58 26 0 0 0 84 PROJECT FUNDING SOURCE

Funding Source <u>Amount</u> Redevelopment Funds \$13,167,000 Private Funds \$24,498,011

Project Area Name: CENTRE CITY PROJECT

Project Name: 16th&Market

Address: 16th Street and Market Street San Diego 92101

Owner Name: SVDP Management, Inc.

UNIT INVENTORY Very Low Low Moderate Above Mod Became Total Ineligible Inclusionary Unit **New Construction** Non-Agency Rental 0 Non-Elderly 55 54 24 0 133 **Unit Total** 55 54 24 133

Project Name: Bayside @ The Embarcadero

Address: SE cornder of Ash and Pacific Highway San Dlego 92101

Owner Name: Bosa Development

NON ASSISTED PROJECT UNITS -----

CategoryvlowlowmodamodBuilding Permit NumberBuilding Permit DateNew Constructions000241CCDP2002-59

Project Name: Breeza

Address: East side of Pacific Highway bet Ash and Beech San Diego 92101

Owner Name: Intergulf/Lennar

NON ASSISTED PROJECT UNITS -----

<u>Category</u> <u>vlow</u> <u>low</u> <u>mod</u> <u>amod</u> <u>Building Permit Number</u> <u>Building Permit Date</u>

New Constructions 0 0 0 158 CCDP 2004-39

Project Area Name: CENTRE CITY PROJECT

Project Name: Lofts @ 707 Tenth Ave

Address: 707 Tenth Ave San Diego 92101

Owner Name: Oliver McMillan

NON ASSISTED PROJECT UNITS -

Category vlow low mod amod **Building Permit Number Building Permit Date**

0 0 209 CCDP 2005-13 **New Constructions**

Project Name: Sapphire

Address: SW Corner of Kettner and A st San Dlego 92101

Owner Name: CW San Dlego Towers Associates, LLC

NON ASSISTED PROJECT UNITS ------

Building Permit Number Building Permit Date Category vlow low mod amod

New Constructions 0 0 96 CCDP 2003-46

Project Name: Studio 15

Address: 15th Street and Commercial Street San Diego 92101

Owner Name: Studio 15 Housing Partners, LLC-

UNIT INVENTORY -----Low Moderate Above Mod **Became** Total Very Low Ineligible Inclusionary Unit **New Construction** Rental Non-Elderly 173 100 0 273 Non-Agency Unit Total 173 100 273

PROJECT FUNDING SOURCE -

Funding Source Amount Redevelopment Funds \$16,498,000 Private Funds \$8,438,000 Owner Equity \$675,000 TCAC/Federal Award \$15,313,000

Project Area Name: CENTRE CITY PROJECT

Project Name: Vantage Pointe

Address: 9th/10th/A/B streets San Diego 92101

Owner Name: Pointe of View

NON ASSISTED PROJECT UNITS

<u>Category</u> <u>vlow</u> <u>low</u> <u>mod</u> <u>amod</u> <u>Building Permit Number</u> <u>Building Permit Date</u>

New Constructions 0 0 0 679 CCDP2003-28

Project Name: Home in the Heights						
UNIT INVENTORY						
•	Very Low	Low	<u>Moderate</u>	Above Mod	<u>Became</u> Ineligible	<u>Total</u>
Other Provided with LMIHF						
<u>Unit</u>						
Other Assistance						
Non-Agency Owner Non-Elderly	2	7	2	0	0	11
Unit Total	2	7	2	0	0	11
PROJECT FUNDING SOURCE			- 			
Funding Source			Amount	<u>t</u>		
Redevelopment Funds			\$330,000			

Project Name: Housing Enhancement Loan Pr	ogram					
UNIT INVENTORY						
	Very Low	Low	<u>Moderate</u>	Above Mod	Became Ineligible	<u>Total</u>
Other Provided with LMIHF						
<u>Unit</u>						
Non-Substantial Rehabilitation						
Non-Agency Owner Non-Elderly	7	4	5	0	0	16
Unit Total	7	4	5	0	0	16
PROJECT FUNDING SOURCE	is talk, and the states and section of section the section and annual sec	NAMES AND ADDRESS AND ADDRESS AND MARKET		to torn the sales to make the label and label and the price of the	and the state of the state of the state of	
Funding Source			Amoun	<u>t</u>		
Redevelopment Funds			\$376,150			

Project Name: New Address: vario Owner Name: vario	us Sa	•	D-7) no	on-assisted		
NON ASSISTED PR	OJECT	UNITS				
Category	vlow	low	<u>mod</u>	amod	Building Permit Number	Building Permit Date
New Constructions	0	0	0	27	various	

Project Area Name: COLLEGE GROVE PROJECT

Project Name: New construction (D-7) non-assisted

Owner Name: various

NON ASSISTED PROJECT UNITS

Category vlow low mod amod Building Permit Number Building Permit Date

New Constructions 0 0 0 45 Seranada Tnhm

Project Name:	Project Name: Housing Enhancement Loan Program										
UNIT INVENTOR	RY		Very Low	<u>Low</u>	Moderate	Above Mod	Became Ineligible	Total			
Other Provid	ed with Ll	<u> MIHF</u>					mengrote				
		<u>Unit</u>									
Non-Substant	ial Rehabi	litation									
Non-Agency	Owner	Non-Elderly	4	2	0	0	0	6			
		Unit Total	4	2	,0	0	0	6			
PROJECT FUNI	DING SOL	JRCE		anne are cause for more are written or	e principal score, con some son principal con score na pages of	N. Trade on Ward and Annual last country and second test second test second test.					
Fundi	ng Source	2			Amount	1					
Redevelopm	ent Funds				\$120,000						

Project Name: New Construction (D-7) non-assisted

Address: various San Diego

Owner Name: various

NON ASSISTED PROJECT UNITS -

CategoryvlowlowmodamodBuilding Permit NumberBuilding Permit DateNew Constructions00075various singlParc@54th14-MAY-07

Project Area Name: LINDA VISTA CTR. PROJECT

Project Name:	Linda Vis	sta Housir	ng Rehabilitat	tion Program	1				
UNIT INVENTO	DRY			Very Low	Low	<u>Moderate</u>	Above Mod	Became	<u>Total</u>
Other Provi	ded with Li	<u>MIHF</u>						<u>Ineligible</u>	
		<u>Unit</u>							
Non-Substar	ntial Rehabi	litation							
Non-Agency	Owner	Non-Elde	rly	4	0	0	0	0	4
			Unit Total	4	0	0	0	0	4
PROJECT FUN	IDING SO	JRCE							
Fun	ding Source	2				Amount			
Redevelop	ment Funds					\$49,535			

Project Area Name: MT. HOPE PROJECT

Project Name:	МТ. НОР	E HSG REHAB PROGR	RAM					
UNIT INVENTO	ORY		Very Low	Low	Moderate	Above Mod	Became	Total
Other Prov	ided with LI	ЛІНЕ	Accessor to the control of the contr	e de la constante de la consta		and the second s	Ineligible	радуудсын үйлийн алам
		<u>Unit</u>						
Non-Substa	ntial Rehabi	litation						
Non-Agency	Owner	Non-Elderly	2	0	0	0	0	2
		Unit Total	2	0	0	0	0	2

Project Area Name: NORTH BAY

Project Name: New Construction (D-7) non-assisted

Address: various San Diego

Owner Name: various

NON ASSISTED PROJECT UNITS -

<u>Category</u> <u>vlow</u> <u>low</u> <u>mod</u> <u>amod</u> <u>Building Permit Number</u> <u>Building Permit Date</u>

New Constructions 0 0 0 4 various

	3137 EI Ca	d Apartments - SVDP ajon Blvd San Diego nagement, Inc.						
UNIT INVENTOR	RY		Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Inclusionary							11101191010	
		<u>Unit</u>						
New Construc	tion							
Non-Agency	Rental	Non-Elderly	23	0	0	0	0	23
		Unit Total	23	0	0	0	0	23
PROJECT FUNI	DING SOL	JRCE					· 	
Fundi	ng Source	<u>.</u>			Amount			
Redevelopm	ent Funds				\$2,400,000			
Federal Fund	ds				\$400,000			
State Funds					\$2,441,535			
Private Fund	s				\$260,368			
Owner Equit	y				\$1,704,272			
TCAC/Feder	al Award				\$3,702,236			

Project Name: Housing Enhancen	nent Loan Pr	ogram					
UNIT INVENTORY	ur yanr ni yann ni mila an alam ni sann ni sann ur nun er r	Very Low	Low	<u>Moderate</u>	Above Mod	Became Ineligible	<u>Total</u>
Other Provided with LMIHF							
<u>Unit</u>							
Non-Substantial Rehabilitation							
Non-Agency Owner Non-Elder	ly	0	3	1	0	0	4
	Unit Total	0	3	1	0	0	4
PROJECT FUNDING SOURCE	ent in the second terms and second terms and perform the second terms are second						
Funding Source				Amount	<u>t</u>		
Redevelopment Funds				\$114,312			

Project Area Name: NORTH PARK

Project Name: New Construction (D-7) non-assisted

Address: various San Diego

Owner Name: various

NON ASSISTED PROJECT UNITS ---

<u>Category</u> <u>vlow</u> <u>low</u> <u>mod</u> <u>amod</u> <u>Building Permit Number</u> <u>Building Permit Date</u>

New Constructions 0 0 0 54 various

Project Area Name: SAN YSIDRO

Project Name: New Construction (D-7) non-assisted

Address: various

NON ASSISTED PROJECT UNITS -

<u>Category</u> <u>vlow</u> <u>low</u> <u>mod</u> <u>amod</u> <u>Building Permit Number</u> <u>Building Permit Date</u>

New Constructions 0 0 0 11 various

Project Area Name: SOUTHCREST PROJECT

Owner

Non-Agency

Non-Elderly

Unit Total

Address:	Mayberry Townhomes Rehal 44th and Mayberry Streets Sa Mayberry Townhomes - MAAC I	n Diego 92113					
UNIT INVENTO	ORY	Very Low	Low	<u>Moderate</u>	Above Mod	Became Ineligible	Total
Other Prov	ided with LMIHF					mengible	
	<u>Unit</u>						
Non-Substa	ntial Rehabilitation						

4

4

21

21

41

41

0

0

0

0

66

66

Project Name:	SOUTHC	REST HSG REHAB P	ROGRAM	-				
UNIT INVENTO	ORY	·	Very Low	Low	<u>Moderate</u>	Above Mod	Became Ineligible	<u>Total</u>
Other Prov	ided with LN	<u> MIHF</u>					mengible	
		<u>Unit</u>						
Non-Substar	ntial Rehabi	litation						
Non-Agency	Owner	Non-Elderly	1	0	0	0	0	1
		Unit Total	1	0	0	0	0	1

SCHEDULE HCD E CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	2103
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	2103
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	316
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	126
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	316
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	126

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: BARRIO LOGAN PROJECT

Project: BARRIO LOGAN DEMONSTRATION BLOCK

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	. 0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: BARRIO LOGAN PROJECT

Project: GATEWAY FAMILY APARTMENTS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	. 0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: BARRIO LOGAN PROJECT **Project: LA ENTRADA APARTMENTS**

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	72
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	72
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	11
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	4
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	11
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	4

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: BARRIO LOGAN PROJECT **Project: MERCADO APARTMENTS**

PART I [H & SC Section 33413(b)(1)]	4
AGENCY DEVELOPED	
1. New Units	
	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
NON-AGENCT DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
The control of monocontary confident time year for year and the control of the co	
PART III	AND THE PROPERTY OF THE PROPER
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: BARRIO LOGAN PROJECT

Project: NEW CONSTRUCTION (D-7) NON-ASSISTED

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	. 0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY
Project Area: CENTRAL IMPERIAL

Project: HILLTOP DRIVE & EUCLID AVENUE

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	l 0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	<u> </u>
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRAL IMPERIAL

Project: NEW (D7) CONSTRUCTION

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: 101 MARKET

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: 16TH&MARKET

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
	0
Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	133
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	133
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	20
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	8
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	20
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	8

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: 235 ON MARKET

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: 350 WEST ASH

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: 4 C SQUARE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	·
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%) PART III TOTALS	0
PART III	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ACQUA VISTA

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ALLEGRO TOWER

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding 12/28/2009

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ALOFT @ CORTEZ HILL

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	CASTOCK (MATERIAL PROPERTY OF THE STATE OF T
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ALTA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
10. Subtotal of inclusionary Obligation Accided this year for very Low income Offics (line 9 x 40 %)	
PART III TOTALS	
PART III	

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding 12/28/2009

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ANGOVE APTS.

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	·
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: APERTURE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding 12/28/2009

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ARIA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	<u></u>
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding 12/28/2009

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: BAYSIDE @ THE EMBARCADERO

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	241
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	241
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	36
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	14
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	36
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	14

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: BAYVIEW MOTEL & APARTMENTS

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: BELLA VIA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: BILLBOARD LOFTS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: BREEZA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	
	<u> </u>
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	į 0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	158
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	158
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	24
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	10
PART III TOTALS	COLUMN TO THE PARTY OF T
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	24
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	10

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: BROADWAY 655 APARTMENTS

PART I [H & SC Section 33413(b)(1)]	akkennattanuaranakantilisi ilinti terrentisusinoonaharantanaharantanah
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT **Project: BROADWAY LOFTS**

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	A STATE OF THE STA
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: CAMDEN TUSCANY

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: COLUMBIA / ELM APARTMENTS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	. 0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: CORTEZ BLU

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: CORTEZ HILL FAMILY CENTER

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: CROWN BAY

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	MACHARIN CONTROL PARAGES MARKED DUSTING SOUTH AS SOUTH SECURITION OF THE SECURITIES OF THE SEC
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: CURRENT

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	MELANTINO PROPERTY CONTRACTOR AND
AGENCT DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: DATE STREET TOWNHOMES

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	MANANCE DE CONTROL CON
1. New Units	
2. Substantially Rehabilitated Units	
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT
Project: DIAMOND TERRACE

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: DISCOVERY AT CORTEZ HILL

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	summare and the first control and a second a
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	·
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	- 0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	. 0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: DOMA LOFTS AND TOWNS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ECCO

PART I [H & SC Section 33413(b)(1)]	autoritaria di Andria br>Regionali di Papara di Andria
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: EL CORTEZ APARTMENTS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	Ö
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	<u> </u>
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	1
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ELECTRA

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ELEMENT

PART I	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	. 0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ENTRADA

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	the sense of the control of the cont
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ESSEX LOFTS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: FAHRENHEIT

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	:
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)
*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: FINESTRA LOFTS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	·
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	:
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: GASLAMP CITY SQUARE NORTH

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	Management of the Control of the Con
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: GASLAMP CITY SQUARE SOUTH

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	NO SECTION DE LE PROPERTIE DE
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: GRAPE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: HAWTHORN PLACE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: HORIZONS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ICON

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	ı
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ISLAND VILLAGE APARTMENTS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: LA VITA

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: LEAH RESIDENCE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: LILLIAN PLACE

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: LIND A-2

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: LIND-C

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)
*Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: LITTLE ITALY FAMILY HOUSING

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	. 0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
. TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: LOFTS @ 655 6TH AVENUE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: LOFTS @ 707 TENTH AVE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	209
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	209
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	31
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	12
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	31
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	12

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: LOFTS @ 777 SIXTH AVENUE

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	-
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: M2I

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
	7
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	Į.
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: MARKET STREET VILLAGE

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCI DEVELOPED	273404mm//772000-0-1154m/1-11700-0177410m0-000400
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: METROME

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	W 19 10 10 10 10 10 10 10 10 10 10 10 10 10
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: MILLENIUM 3

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
· 6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is information Only) Actual Obligation in based on Implementation Plan.)

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: MOTO VILLAS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	***************************************
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only Actual Obligation in head on Implementation Plan)

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: NESMITH-GREELEY BUILDING

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	1
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: NEUHAUS LOFTS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	. 0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PACIFIC TERRACE

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	(SHAMMARA ALIAN PALISTANIA SPACE A SPACE A STANIA ALIANA ALIANA
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

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Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PALERMO

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PARK BOULEVARD EAST

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	. 0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PARK BOULEVARD WEST

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	. 0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PARK PLACE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	T 0
2. Substantially Rehabilitated Units	1 0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0.
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only Actual Obligation is based on Implementation Plan)

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PARK TERRACE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	. 0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PARKLOFT PHASE I

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	The state of the s
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PINNACLE MUSEUM TOWER

PARTI	
PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	Ī a
Substantially Rehabilitated Units	0
	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
NON-AGENCT DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PIPITONE LOFTS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)
*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PORTO D'ITALIA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)
*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PORTO D'ITALIA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PORTO ITALIA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: PORTO SIENA

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	<u> </u>
2. Substantially Rehabilitated Units	1 0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	-
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: POTTIKER FAMILY SENIOR RESIDENCES

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
	l n
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	<u> </u>
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	[. 0]

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: RENAISSANCE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is information Only, Actual Obligation is based on implementation Plan)

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: ROWHOMES ON F STREET

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: SAPPHIRE

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	96
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	96
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	14
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	6
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	14
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	6

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: SCRIPPS LOFTS

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: SECOND AVE APARTMENTS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: SMART CORNER

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: SOLARA LOFTS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	***************************************
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	.0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: SOLEIL COURT

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0:
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	neen van de versche ve
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: SON OF KETTNER

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: SOUTHERN HOTEL

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: STUDIO 15

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	275
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	275
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	41
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	16
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	41
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	16

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)
*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: SUNBURST APARTMENTS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	1
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) "Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: TALMADGE SENIOR HOUSING

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	entre contraction de la contra
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	. 0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: THE GRANDE AT SANTA FE PLACE SOUTH

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	. 0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: THE GRANDE AT SANTE FE NORTH

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	and the same of th
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	.0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	<u></u>
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: THE HERITAGE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only Actual Obligation is based on Implementation Plan)

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: THE LEGEND

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0 ;
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	.0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
	n
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	V
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	U

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: THE MARK

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT
Project: THE MILLS AT CORTEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	· · · · · · · · · · · · · · · · · · ·
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT Project: THREE IN A ROW HOMES

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: TITAN

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	Management of the Control of the Con
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This form is information Only Actual Obligation is based on Involvement and Displayers (This form is information Only Actual Obligation is based on Involvement and Displayers (This form is information Only Actual Obligation is based on Involvement and Displayers (This form is information Only Actual Obligation is based on Involvement (This form is information Only Actual Obligation is based on Involvement (This form).

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: TRELLIS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	waarramaa aa
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add líne 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: TREO @ KETTNER

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: TROLLEY LOFTS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	AND THE RESIDENCE AND THE SECOND ASSESSMENT
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: UNION SQUARE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: VANTAGE POINTE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	679
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	679
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	102
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	41
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	102
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	41

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: VICTORIAN HOUSE

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: VILLA HARVEY MANDEL

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT Project: VILLAGE PLACE APTS.

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: VILLAGE WALK

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: WATERFRONT

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

12/28/2009

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT

Project: WATERFRONT

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCT DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	. 0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CENTRE CITY PROJECT Project: WILLIAM PENN BUILDING

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PARTI	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	· ·
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	. 0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)
*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CITY HEIGHTS PROJECT

Project: AUBURN PARK APARTMENTS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding 12/28/2009

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CITY HEIGHTS PROJECT

Project: CITY HEIGHTS SQUARE SENIOR APTS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	Ö
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	1
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CITY HEIGHTS PROJECT

Project: HOME IN THE HEIGHTS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	(April 2004)
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CITY HEIGHTS PROJECT

Project: HOUSING ENHANCEMENT LOAN PROGRAM

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	and the second s
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CITY HEIGHTS PROJECT

Project: METRO VILLAS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	:
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CITY HEIGHTS PROJECT

Project: NEW CONSTRUCTION (D-7) NON-ASSISTED

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PARTI	
[H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	. 0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)]	<u> </u>
NON-AGENCY DEVELOPED UNITS	
6. New Units	27
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	27
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	4
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	2
PART III	<u></u>
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	4
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	2

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding 12/28/2009

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CITY HEIGHTS PROJECT

Project: TALMADGE SENIOR HOUSING

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	<u> </u>
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CITY HEIGHTS PROJECT

Project: URBAN VILLAGE OFFICE & TOWNHOMES

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	оргоничения по
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: COLLEGE COMMUNITY

Project: NEW CONSTRUCTION (D-7) NON-ASSISTED

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	1
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding 12/28/2009

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: COLLEGE GROVE PROJECT

Project: NEW CONSTRUCTION (D-7) NON-ASSISTED

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	45
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	45
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	7
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	3
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	7
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	3

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: LINDA VISTA CTR. PROJECT

Project: LINDA VISTA FIRST TIME HOMEBUYER ASSISTANCE

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: LINDA VISTA CTR. PROJECT

Project: LINDA VISTA HOUSING REHABILITATION PROGRAM

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	Territoria (1970)
6. New Units	0.
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding 12/28/2009

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: MT. HOPE PROJECT

Project: MT. HOPE HSG REHAB PROGRAM

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: MT. HOPE PROJECT

Project: NEW (D7) CONSTRUCTION

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: SAN YSIDRO

Project: CASITAS DE LAS FLORICITAS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	***************************************
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	.0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding 12/28/2009

SCHEDULE HCD E1

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: SAN YSIDRO

Project: NEW CONSTRUCTION (D-7) NON-ASSISTED

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	, 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	11
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	11
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	2
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	1
PART III TOTALS	<u> </u>
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	2
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	1

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)
*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: SOUTHCREST PROJECT

Project: LEGACY WALK

PART I [H & SC Section 33413(b)(1)]	CONTRACTOR OF THE PROPERTY OF
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	. 0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: SOUTHCREST PROJECT

Project: MAYBERRY TOWNHOMES REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PARTIII	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding 12/28/2009

SCHEDULE HCD E1

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: SOUTHCREST PROJECT

Project: NEW (D7) CONSTRUCTION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCT DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

SCHEDULE HCD E1

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: SOUTHCREST PROJECT

Project: SOUTHCREST HSG REHAB PROGRAM

PARTI	
[H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PARTII	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: SOUTHCREST PROJECT

Project: SOUTHCREST PARK ESTATES (252 CORRIDOR PHASE III)

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01) *Totals may be impacted by rounding

SCHEDULE HCD E1

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NORTH PARK

Project: BOULEVARD APARTMENTS - SVDP

PART I [H & SC Section 33413(b)(1)]	·
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	24
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	24
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	4
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	2
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	4
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	2

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NORTH PARK

Project: HOUSING ENHANCEMENT LOAN PROGRAM

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NORTH PARK
Project: LA BOHEME

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NORTH PARK

Project: NEW CONSTRUCTION (D-7) NON-ASSISTED

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	.0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	54
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	54
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	8
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	3
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	8
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	3

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NORTH PARK

Project: RENAISSANCE AT NORTH PARK (TOWN HOMES)

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NORTH PARK

Project: RENAISSANCE SENIOR APARTMENTS

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	~ 0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NORTH BAY

Project: MORENA VISTA PROJECT

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NORTH BAY

Project: NEW CONSTRUCTION (D-7) NON-ASSISTED

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PARTI	WALKER CLOCKED THE CANADAN TO THE CONTROL OF THE CO
[H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	.0
PART II]
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	4
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	4
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	1
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	<u> </u>
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	1
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)
*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NORTH BAY

Project: VETERANS VILLAGE PHASE I

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

SCHEDULE HCD E1

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NORTH BAY

Project: VETERANS VILLAGE PHASE II

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
	T
1. New Units	1 0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: NAVAL TRAINING CENTER

Project: NEW CONSTRUCTION (D-7) NON-ASSISTED

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2008/2009 Schedule E (11/01)

*Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CROSSROADS

Project: HOUSING ENHANCEMENT LOAN PROGRAM

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	T 0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2008/2009

Agency: SAN DIEGO CITY

Project Area: CROSSROADS

Project: NEW CONSTRUCTION (D-7) NON-ASSISTED

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	75
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	75
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	11
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	4
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	11
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	4